

Every Queensland community deserves to be a liveable one

LGMA People & Culture Forum February 2024

LGAQ Workforce Update Elle Ackland



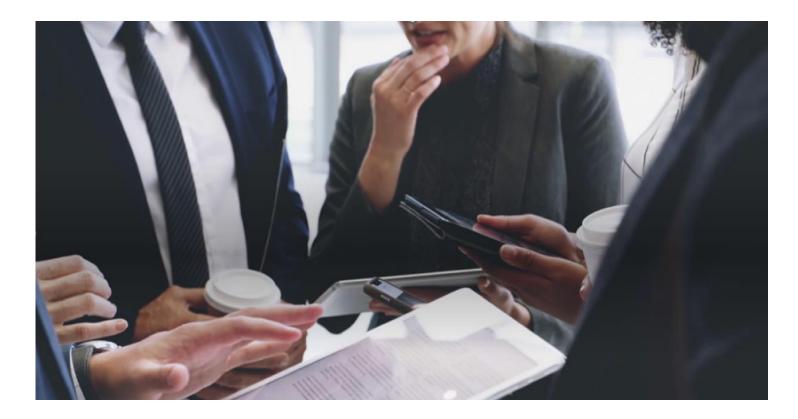
Agenda

- Annual Workforce Census
 - New Dashboard Preview
- LGAQ Workforce Strategy 2024-28, key themes
 - Consultation
 - Employee Value proposition
 - Workforce planning



Councils providing their insights across 7 key questions

Councils actively engaged and contributing to the consultation process





Strategy development:

Consultation and Research



Each of the strategic themes, guided by a maturity model



Maturity phase 1: Developing



Maturity phase 2: Established



Maturity phase 3: Optimising

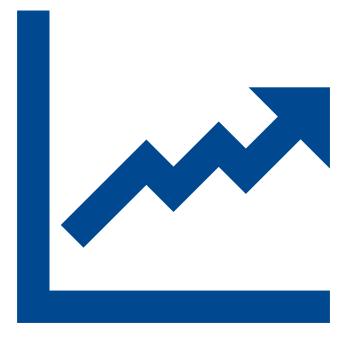


Developing council specific Workforce Plans

- Council's 5-year Corporate Plan
- Workforce Plan (nests within the Corporate Plan)

Leads to improved council outcomes – and works best when integrated within usual corporate planning processes.

Develop > Establish > Optimise (A process of continuous improvement)





Workforce Plans in practice (more than 50% of councils advise they have a workforce plan)

The Strategy will encourage councils to develop local Workforce Plans, targeted to maximise on opportunities within their own unique workforce environment. The development and promotion of a council's EVP will play a significant role.

Workforce Plans will support councils to:

- Clearly articulate strategic goals
- Know the current workforce, including identifying future professions / roles
- Forecast future workforce needs, identify skills shortages & succession planning
- Develop targeted attraction and retention strategies to address workforce gaps of identified cohorts
- Enhancing senior leadership capability to drive improvement and ensure strategies are in place and executed



Workforce Strategy themes

| Developing and/or elevating a council's Employee Value Proposition | Workforce Planning (A priority for local government) | Attraction, Selection, and Retention | Sustained vacancy rates, and high attrition rates | Change management capability |
|---|--|---|---|--|
| Innovating – the way we do things in local government | Workforce analytics, the importance of evidence-based decision making | Health, Safety & Wellbeing (broadening skillset, including psychosocial) | Ageing workforces – transition to retirement, succession planning, impacts on participation rates | Workforce diversity (councils keen to support multi- generational workforce) |
| Identified skills shortages (EVP) Local government is a great place to work! | Leadership capability to drive improvement and sustainability | Embracing flexibility and remote work | Technology skills, education, training, mentoring | Seeking for LGAQ to lead legislative improvements e.g. mobility between councils, Awards |



Future proofing local government's workforce

Requires continuous improvement for councils to maximise outcomes and to remain competitive within the labour market.





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Thank you

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Anticipating Future Skills

- Employment projections for occupations, industries, qualification levels and fields and regions.
- Includes replacement demand and total job openings.
- Regional and industry profiles available as well as state overview.
- Interactive tools include Data Portal and Data Explorer.

| gional Employment Change 🛛 🔞 | Top Five Employment | Year 2025- | -26 E | mploymen | t Change | Net New Job | s Replac | ement | Demand |
|--|---|-----------------|---------|-----------|----------------------|-----------------------|-----------------------|---------|----------|
| c or hover on a region for more information | | Queensla | and | 2,913,422 | 7.6% | 206,983 | : | 215,803 | 3 🕜 |
| | Regions | | | | Occupation | s | | | |
| 5 | | Employment | Change | New Jobs | | | Employment | Change | New Jobs |
| | Brisbane | 1,030,194 | 7.8% | 74,831 | Professionals | | 696,767 | 14.0% | 85,598 |
| Long & | Gold Coast | 348,444 | 2.2% | 7,416 | Technicians and Tra | des Workers | 40 <mark>8,276</mark> | 5.7% | 22,150 |
| × / / & | Sunshine Coast | 203,940 | 12.5% | 22,696 | Community and Pers | sonal Service Workers | <u>36</u> 7,160 | 11.5% | 37,931 |
| End Car | Ipswich | 157,674 | 5.9% | 8,838 | Clerical and Adminis | trative Workers | 365,242 | 3.2% | 11,182 |
| Share and the state of the stat | Cairns | 142,446 | 7.5% | 9,920 | Managers | | 363,884 | 9.5% | 31,549 |
| Com Star | Industries | | | | Qualificatio | n Fields | | | |
| | | Employment | Change | New Jobs | | | Employment | Change | New Jobs |
| and the second sec | Health Care and Social Assistance | 487,597 | 16.4% | 68,553 | Management and Co | ommerce | 471,159 | 10.7% | 45,395 |
| | Retail Trade | 275,465 | 5 3.4% | 9,159 | Engineering and Rel | ated Technologies | 347,433 | 7.1% | 23,141 |
| | Construction | 2 63,727 | 7 7.0% | 17,151 | Society and Culture | | 309,972 | 14.0% | 38,093 |
| | Education and Training | 257,052 | 2 9.9% | 23,138 | Health | | 28 <mark>0,301</mark> | 14.7% | 35,986 |
| | Professional. Scientific and Technical Services | 231,108 | 3 12.6% | 25.871 | Education | | 182,923 | 12.1% | 19,701 |

Overview - Anticipating Future Skills 2021-22 to 2025-26



Jobs Queensland I Developed by Aginic, a data analy

State, Regional and Industry Summaries





By 2025-26, Townsville is projected to experience the third fastest increase in employment in Queensland. It is projected to comprise 4.6% of the state's workforce.

| ion Growth (%) between 2021-22 and 2025-26 | | People employed in 2025-2 | |
|--|------|---------------------------|--|
| Vide Bay 13.6 | | 133,252 | |
| Sunshine Coast | 12.5 | 203,940 | |
| Townsville | 12.0 | 134,375 | |
| Central Queensland | 11.5 | 138,831 | |
| Moreton Bay - South | 10.4 | 73,983 | |
| Toowoomba | 10.4 | 85,456 | |
| Moreton Bay - North | 9.9 | 94,207 | |
| Logan - Beaudesert | 9.3 | 142,093 | |
| Brisbane | 7.8 | 1,030,194 | |
| Cairns | 7.5 | 142,446 | |
| lpswich | 5.9 | 157,674 | |
| Far North | 4.5 | 12,590 | |
| Outback - North | 2.7 | 22,310 | |
| Mackay - Isaac - Whitsunday | 2.3 | 114,384 | |
| Gold Coast | 2.2 | 348,444 | |
| Outback - South -0.5 | • | 9,036 | |
| Darling Downs - Maranoa | 0.9 | 70.207 | |

One projection as the gli fined, and constant and adaptite changes, it is economical adaptite in bands on explain yeard tanks offer than the evolution is notifiant, in enginess and of the project are based on Statistical Area (adapting and a dashed by the Austitian bases of Statistics). Conservational the first Bioteconfold than been conduct the opport tasks are a control in organ statistical areas (adapting adapting adapting adapting adapting additional adapting additional adapting additional addited additional additionadditional additional ad



By 2025-26, the four largest Professional, Scientific and Technical Services subdivisions will be:

| Subdivision | People employed | % of industry workforce | % change from 2021-22 | Largest occupational groupings |
|---|-----------------|----------------------------|----------------------------------|--|
| Legal and Accounting Services | 60,465 | 26.2 | †9.7 (+5,356 people) | Solicitors Accountants Bookkeepers |
| Architectural, Engineering and Technical Services | 56,358 | 24.4 | †5.0 (+2,698 people) | Civil Engineering Professionals Architects and Landscape Architects Architectural, Building and Surveying Technician |
| Computer System Design and Related Services | 53,345 | 23.1 | †22.8 (+9,906 people) | e Software and Applications Programmers CFCT Managers CFCT Business and Systems Analysts |
| Management and Related Consulting Services | 24,296 | 10.5 | † 11.0 (+2,409 people) | • Management and Organisation Analysts • Environmental Scientists • Advertising, Public Relations and Sales Managem |

a these projections are high level, indicative and subject to change, it is recommended that the focus be on employment trands rather than the numbers in isola



Workforce Planning



Additional Support

Workforce Planning for Business Micro-credential



Industry Workforce Advisors



Workforce Evolve



Small Business Support



Get connected



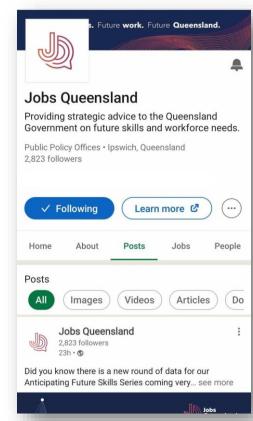
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