

**Every Queensland community** deserves to be a liveable one

#### LGMA People & Culture Forum February 2024

#### LGAQ Workforce Update Elle Ackland



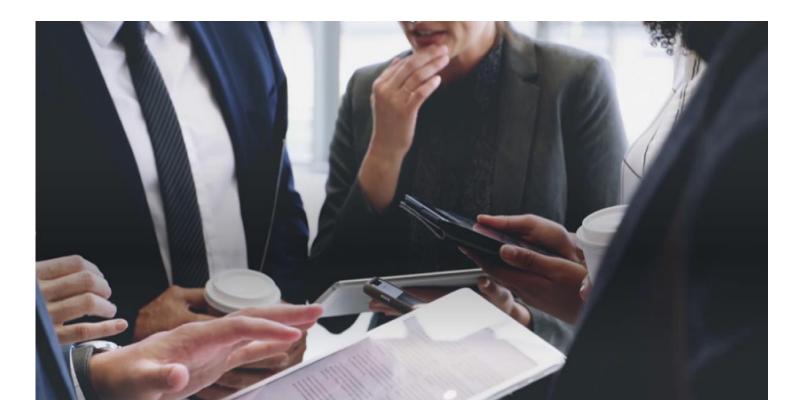
### Agenda

- Annual Workforce Census
  - New Dashboard Preview
- LGAQ Workforce Strategy 2024-28, key themes
  - Consultation
    - Employee Value proposition
    - Workforce planning



### Councils providing their insights across 7 key questions

Councils actively engaged and contributing to the consultation process





# Strategy development:

### **Consultation and Research**



Each of the strategic themes, guided by a maturity model



#### Maturity phase 1: Developing



Maturity phase 2: Established



#### Maturity phase 3: Optimising

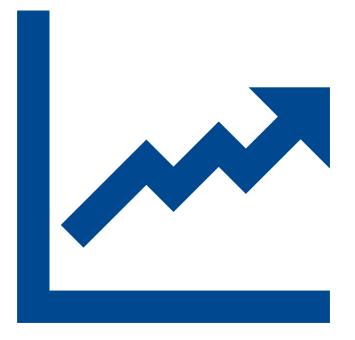


### **Developing council specific Workforce Plans**

- Council's 5-year Corporate Plan
- Workforce Plan (nests within the Corporate Plan)

Leads to improved council outcomes – and works best when integrated within usual corporate planning processes.

Develop > Establish > Optimise (A process of continuous improvement)





#### Workforce Plans in practice (more than 50% of councils advise they have a workforce plan)

The Strategy will encourage councils to develop local Workforce Plans, targeted to maximise on opportunities within their own unique workforce environment. The development and promotion of a council's EVP will play a significant role.

Workforce Plans will support councils to:

- Clearly articulate strategic goals
- Know the current workforce, including identifying future professions / roles
- Forecast future workforce needs, identify skills shortages & succession planning
- Develop targeted attraction and retention strategies to address workforce gaps of identified cohorts
- Enhancing senior leadership capability to drive improvement and ensure strategies are in place and executed



#### Workforce Strategy themes

Developing and/or elevating a council's Employee Value Proposition	Workforce Planning (A priority for local government)	Attraction, Selection, and Retention	Sustained vacancy rates, and high attrition rates	Change management capability
Innovating – the way we do things in local government	Workforce analytics, the importance of evidence-based decision making	Health, Safety & Wellbeing (broadening skillset, including psychosocial)	Ageing workforces – transition to retirement, succession planning, impacts on participation rates	Workforce diversity (councils keen to support multi- generational workforce)
Identified skills shortages (EVP) Local government is a great place to work!	Leadership capability to drive improvement and sustainability	Embracing flexibility and remote work	Technology skills, education, training, mentoring	Seeking for LGAQ to lead legislative improvements e.g. mobility between councils, Awards



Future proofing local government's workforce

Requires continuous improvement for councils to maximise outcomes and to remain competitive within the labour market.





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#### Thank you

#### Elle\_Ackland@lgaq.asn.au



## **Anticipating Future Skills**

- Employment projections for occupations, industries, qualification levels and fields and regions.
- Includes replacement demand and total job openings.
- Regional and industry profiles available as well as state overview.
- Interactive tools include Data Portal and Data Explorer.

gional Employment Change 🛛 🔞	Top Five Employment	Year 2025-	-26 E	mploymen	t Change	Net New Job	s Replac	ement	Demand
c or hover on a region for more information		Queensla	and	2,913,422	7.6%	206,983	:	215,803	3 🕜
	Regions				Occupation	s			
5		Employment	Change	New Jobs			Employment	Change	New Jobs
	Brisbane	1,030,194	7.8%	74,831	Professionals		696,767	14.0%	85,598
Long &	Gold Coast	348,444	2.2%	7,416	Technicians and Tra	des Workers	40 <mark>8,276</mark>	5.7%	22,150
× / / &	Sunshine Coast	203,940	12.5%	22,696	Community and Pers	sonal Service Workers	<u>36</u> 7,160	11.5%	37,931
End Car	Ipswich	157,674	5.9%	8,838	Clerical and Adminis	trative Workers	365,242	3.2%	11,182
Share and the state of the stat	Cairns	142,446	7.5%	9,920	Managers		363,884	9.5%	31,549
Com Star	Industries				Qualificatio	n Fields			
		Employment	Change	New Jobs			Employment	Change	New Jobs
and the second sec	Health Care and Social Assistance	487,597	16.4%	68,553	Management and Co	ommerce	471,159	10.7%	45,395
	Retail Trade	275,465	5 3.4%	9,159	Engineering and Rel	ated Technologies	347,433	7.1%	23,141
	Construction	<b>2</b> 63,727	7 7.0%	17,151	Society and Culture		309,972	14.0%	38,093
	Education and Training	257,052	2 9.9%	23,138	Health		28 <mark>0,301</mark>	14.7%	35,986
	Professional. Scientific and Technical Services	231,108	3 12.6%	25.871	Education		182,923	12.1%	19,701

**Overview - Anticipating Future Skills 2021-22 to 2025-26** 



Jobs Queensland I Developed by Aginic, a data analy

### State, Regional and Industry Summaries





By 2025-26, Townsville is projected to experience the third fastest increase in employment in Queensland. It is projected to comprise 4.6% of the state's workforce.

ion Growth (%) between 2021-22 and 2025-26		People employed in 2025-2	
Vide Bay 13.6		133,252	
Sunshine Coast	12.5	203,940	
Townsville	12.0	134,375	
Central Queensland	11.5	138,831	
Moreton Bay - South	10.4	73,983	
Toowoomba	10.4	85,456	
Moreton Bay - North	9.9	94,207	
Logan - Beaudesert	9.3	142,093	
Brisbane	7.8	1,030,194	
Cairns	7.5	142,446	
lpswich	5.9	157,674	
Far North	4.5	12,590	
Outback - North	2.7	22,310	
Mackay - Isaac - Whitsunday	2.3	114,384	
Gold Coast	2.2	348,444	
Outback - South -0.5	•	9,036	
Darling Downs - Maranoa	0.9	70.207	

One projection as the gli fined, and constant and adaptite changes, it is economical adaptite in bands on explain yeard tanks offer than the evolution is notifiant, in enginess and of the project are based on Statistical Area (adapting and a dashed by the Austitian bases of Statistics). Conservational the first Bioteconfold than been conduct the opport tasks are a control in organ statistical areas (adapting adapting adapting adapting adapting additional adapting additional adapting additional addited additional additionadditional additional ad



By 2025-26, the four largest Professional, Scientific and Technical Services subdivisions will be:

Subdivision	People employed	% of industry workforce	% change from 2021-22	Largest occupational groupings
Legal and Accounting Services	60,465	26.2	<b>†9.7</b> (+5,356 people)	Solicitors     Accountants     Bookkeepers
Architectural, Engineering and Technical Services	56,358	24.4	<b>†5.0</b> (+2,698 people)	<ul> <li>Civil Engineering Professionals</li> <li>Architects and Landscape Architects</li> <li>Architectural, Building and Surveying Technician</li> </ul>
Computer System Design and Related Services	53,345	23.1	<b>†22.8</b> (+9,906 people)	e Software and Applications Programmers CFCT Managers CFCT Business and Systems Analysts
Management and Related Consulting Services	24,296	10.5	<b>† 11.0</b> (+2,409 people)	• Management and Organisation Analysts • Environmental Scientists • Advertising, Public Relations and Sales Managem

a these projections are high level, indicative and subject to change, it is recommended that the focus be on employment trands rather than the numbers in isola



## **Workforce Planning**



## Additional Support

Workforce Planning for Business Micro-credential



Industry Workforce Advisors



#### Workforce Evolve



#### Small Business Support



## **Get connected**



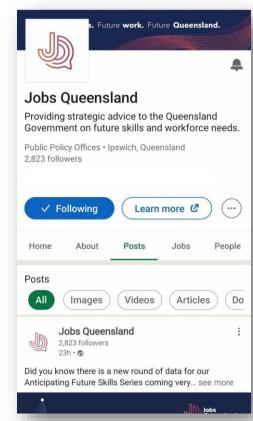
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